

Peirce Elementary PTO: Simplified Operating Budget

Budget for FY20-21

OPERATING EXPENSES

	Per Student	Total
Equity Cap Spending (1)	\$ 50	\$ 11,500
Technology Acquisition (2)	\$ 59	\$ 13,600
Equity-Related Spending	\$ 109	\$ 25,100
Educational Enrichment (3)	\$ 15	\$ 3,500
School Support (4)	\$ 9	\$ 2,150
Peirce PTO - G&A (5)	\$ 13	\$ 3,038
TOTAL PTO OPERATING EXPENSES	\$ 146	\$ 33,788

Notes

- (1) *Includes Creative Arts & Sciences programming for hybrid & DLA students, teachers stipends, principal support.*
- (2) *Includes building & classroom technology.*
- (3) *Includes support for Child Assault Prevention Program, Understanding Our Differences, social action initiatives.*
- (4) *Includes teacher appreciation and school improvement.*
- (5) *Includes administrative expenses to operate the PTO.*