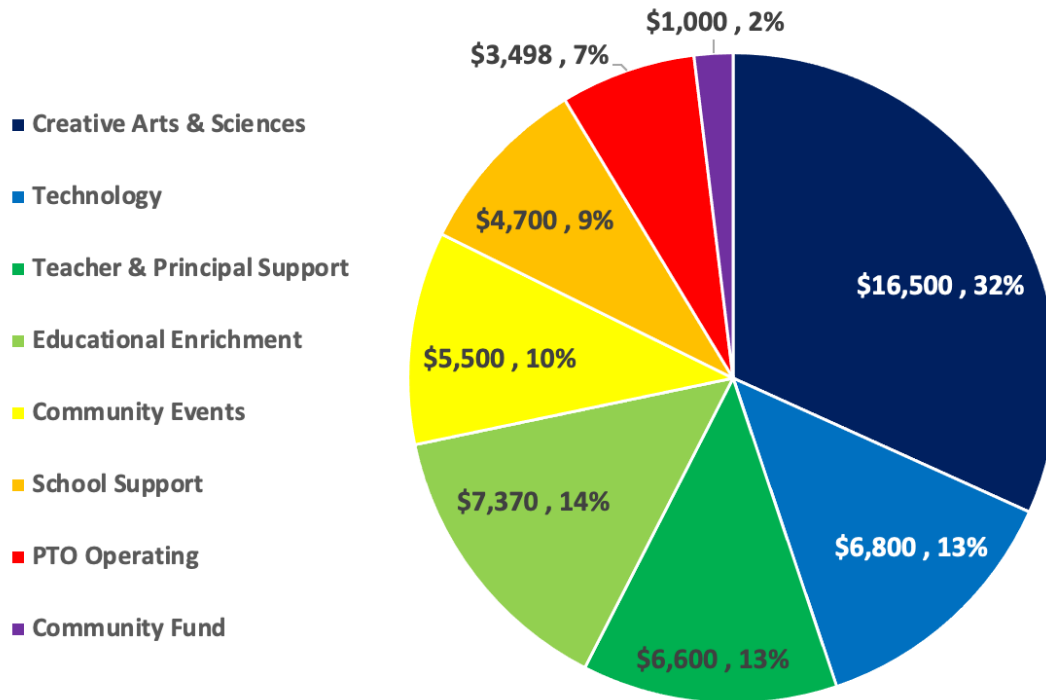




## FY22-23 Expense Forecast - \$51,968 (approximately \$217 per student)



## FY22-23 Revenue Forecast - \$51,968

